

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING									
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		66.52	76.50	y	69.48	79.90	4.44%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		59.39	68.30	y	62.09	71.40	4.54%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		55.22	63.50	y	57.74	66.40	4.57%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		663.22	762.70	y	693.04	797.00	4.50%
FCR	2.1.2	125 W luminaire	Per annum		1 021.13	1 174.30	y	1 067.04	1 227.10	4.50%
FCR	2.1.3	250 W luminaire	Per annum		2 072.00	2 382.80	y	2 165.22	2 490.00	4.50%
FCR	2.1.4	400 W luminaire	Per annum		3 168.00	3 643.20	y	3 310.52	3 807.10	4.50%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		745.39	857.20	y	778.96	895.80	4.50%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		931.74	1 071.50	y	973.65	1 119.70	4.50%
FCR	2.3.2	135 W luminaire	Per annum		1 326.78	1 525.80	y	1 386.52	1 594.50	4.50%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		461.83	531.10	y	482.61	555.00	4.50%
FCR	2.4.2	70 W luminaire	Per annum		618.70	711.50	y	646.52	743.50	4.50%
FCR	2.4.3	100 W luminaire	Per annum		857.04	985.60	y	895.65	1 030.00	4.50%
FCR	2.4.4	150 W luminaire	Per annum		1 021.13	1 174.30	y	1 067.04	1 227.10	4.50%
FCR	2.4.5	250 W luminaire	Per annum		2 072.00	2 382.80	y	2 165.22	2 490.00	4.50%
FCR	2.4.6	400 W luminaire	Per annum		3 197.48	3 677.10	y	3 341.39	3 842.60	4.50%
FCR	2.4.7	2x400 W luminaire	Per annum		6 395.04	7 354.30	y	6 682.78	7 685.20	4.50%
FCR	2.4.8	1000W luminaire	Per annum		7 758.96	8 922.80	y	8 108.09	9 324.30	4.50%
FCR	2.4.9	2000W luminaire	Per annum		15 167.65	17 442.80	y	15 850.17	18 227.70	4.50%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		186.35	214.30	y	194.70	223.90	4.48%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING										
CAT.	TARIFF	SERVICES RENDERED	UNIT	REMARKS	2024/25	2024/25	VAT	2025/26	2025/26	% Increase / decrease
	NO.				Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		65.22	75.00	y	68.17	78.40	4.53%
FCR	2.6.2	4W Complead Head	Per annum		195.83	225.20	y	204.61	235.30	4.48%
	3.	<u>FLOODLIGHTING</u>								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		11 675.48	13 426.80	y	12 876.87	14 808.40	10.29%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		392.26	451.10	y	432.61	497.50	10.29%
	4.	<u>SHADING OF STREET LIGHTS</u>		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		1 365.91	1 570.80	y	1 427.39	1 641.50	4.50%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		4 428.00	5 092.20	y	4 627.22	5 321.30	4.50%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		2 655.91	3 054.30	y	2 775.39	3 191.70	4.50%